

8). VENDOR MEMBERSHIP RENEWAL:

Let us assume:
Total Domestic Vendor= 3000 X 200 HUB = 600000
Approx Renewal Ammount Rs. 600/- Per Vendor
Total Renewal Ammount 600000 X 600 = Rs. 36,00,00,000/-
A.I.M.A Revenue (1.5%) 360000000 X 1.5% = Approx Rs. 54,00,000/- Per Month

9). A.I.M.A's Institute Revenue:

Let us assume Fees collected in 1 year = Rs. 96,00,000/- X 200Institute = Approx Rs. 192,00,00,000/-
A.I.M.A's Revenue (1.5%) Rs. 192,00,00,000 X 1.5% =Approx Rs. 2,88,00,000/- (Yearly)
Institute Monthly Connission Rs. 2,88,00,000 / 12 = Approx Rs. 24,00,000/- (Monthly)

TOTAL A.I.M.A'S MONTHLY REVENUE:

Pariwar1 Card = Approx Rs. 29,16,600/-
Kit Care Service = Approx Rs. 15,00,000/-
Product Sale = Approx Rs. 4,50,00,000/-
Health Care Srevice = Approx Rs. 1,12,50,000/-
Business Care Service = Approx Rs. 1,12,50,000/-
Diagnostic Care Service = Approx Rs. 1,12,50,000/-
Wellness Care Service = Approx Rs. 1,72,80,000/-
Vendor Membership Renewal = Approx Rs. 54,00,000/-
Institute Course Fees = Approx Rs. 24,00,000/-
Total Monthly Revenue = Approx Rs. **10,82,46,600/-**





AN UNIT OF SPACE FOUNDATION
PARISEVA PARIWAR
ULTIMATE DESTINATION OF YOUR QUERY

ALL INDIA MARKETING ASSOCIATE

REVENUE

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1). PARIWAR1 CARD:

Total Card Sale from their Domain Network
200 HUB X 25000 = 50,00,000
A.I.M.A Revenue Rs. 7/- per Card
Total Revenue 50,00,000 X 7 = Approx Rs. 3,50,00,000/-
Monthly Income 3,50,00,000 ÷ 12 =Approx Rs. 29,16,600/- Per Month

2). KIT CARE SERVICE:

Let's assume 200 HUB X 250 Kit = 50000 Kit / month
Let's assume Kit Price Rs2,000/- Total Sale 50000 X 2000 = Rs. 10,00,00,000/-
A.I.M.A Revenue 100000000 X 1.5% = Approx Rs. 15,00,000/- Per Month



3). PRODUCT SALE:

Let's assume Daily sale Rs. 5,00,000/- X 200 HUB = Rs. 10,00,00,000/-
Monthly Sale 100000000 X 30 = Rs. 300,00,00,000/-
A.I.M.A Revenue (1.5%) 300,00,00,000 X 1.5% = Approx Rs. 4,50,00,000/- per Month

4). HEALTH CARE SERVICE:

Let's assume Daily Service Bill Rs. 1,25,000/- X 200 HUB = Rs. 2,50,00,000/-
Monthly Service Bill Rs. 2,50,00,000/- X 30 Days = Rs. 75,00,00,000/-
A.I.M.A Revenue (1.5%) 75,00,00,000 X 1.5% = Approx Rs. 1,12,50,000/- Per Month

5). BUSINESS CARE SERVICE:

Let's assume Daily Service Bill Rs. 1,25,000/- X 200 HUB = Rs. 2,50,00,000/-
Monthly Service Bill Rs. 2,50,00,000/- X 30 Days = Rs. 75,00,00,000/-
A.I.M.A Revenue (1.5%) 75,00,00,000 X 1.5% = Approx Rs. 1,12,50,000/- Per Month

6). DIAGNOSTIC CARE SERVICE:

Let's assume Daily Service Bill Rs. 1,25,000/- X 200 HUB = Rs. 2,50,00,000/-
Monthly Service Bill Rs. 2,50,00,000/- X 30 Days = Rs. 75,00,00,000/-
A.I.M.A Revenue (1.5%) 75,00,00,000 X 1.5% = Approx Rs. 1,12,50,000/- Per Month

7). WELLNESS CARE SERVICE:

Let's assume 200 HUB generate 200 X 384 = 76800 Appointment Slot
Let's assume Rs. 500 / Slot = 76800 X 500 = Rs. 3,84,00,000/- Daily
Monthly Service Bill Rs. 3,84,00,000 X 30 Days = Rs. 115,20,00,000/- Monthly
Hub Revenue (1.5%) 115,20,00,000 X 1.5% = Approx Rs. 1,72,80,000/- Per Month

